

**HYDERABAD (SIND) NATIONAL COLLEGIATE BOARD'S
BOMBAY TEACHERS' TRAINING COLLEGE, COLABA MUMBAI 400 039
INCOME & EXPENDITURE AS ON 31ST MARCH, 2023**

EXPENDITURE	Amount (Rs)	Amount (Rs)	INCOME	Amount (Rs)	Amount (Rs)
<u>To Expenditure in respect of Properties:</u>			<u>By Interest (on Bank Account)</u>		58,831.00
Insurance	561.18		<u>By Salary Grant</u>		34,826,449.00
Property Tax	56,938.00		<u>By Income form other sources</u>		
Rent to Management	23,900.00		- Tuition fees (B.Ed.)	2,199,562.00	
Rent to MBPT	-		- Tuition fees (Ph.d)	16,000.00	
<u>To Audit Fees</u>			- Other fees from students	832,538.00	
<u>To Depreciation</u>			(As per Schedule "J")		
<u>To Expenses on Objects of Trust</u>			- Receipts from Students for specific services (As per Schedule - "K")	8,535.00	
To Salaries and Allowances			- Miscellaneous Receipt from others	41,106.00	
(As per Schedule "H")	34,805,313.00		(As per Schedule - "L")		3,097,741.00
To Honorarium to visiting Faculty	68,000.00		<u>By Deferred Grant & Funds</u>		22,588.00
To Affiliation Fee B.Ed			(As per Schedule - "A")		
To Educational & College Running Expenses	3,549,259.12		<u>By Excess of Expenditure Over Income</u>		2,127,259.30
(As per Schedule Schedule "I")			<u>c/o to Balance Sheet</u>		
TOTAL		40,132,868.30	TOTAL		40,132,868.30

As per our Report of even date

For Singavi, Oturkar & Kelkar
Chartered Accountants
FRN. No. 110265W

(C.A. R.K. Mulchandani)

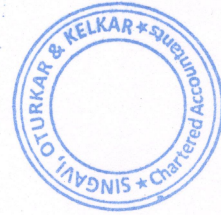
Partner

M.No. 045550

UDIN : 23045550BGRYXT3703

Place: Thane

Date: 31ST July, 2023



(Dr. B. R. Balani)

Principal

Bombay Teachers' Training College

Colaba, Mumbai-01

Place: Mumbai-01
Date: 31ST July, 2023

The above Income & Expenditure A/c contains to the best of my belief true account of Income & Expenditure of the College

For Bombay Teachers' Training College

**HYDRABAD (SIND) NATIONAL COLLEGIATE BOARD'S
BOMBAY TEACHERS' TRAINING COLLEGE (D.ED. COURSE)
INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31ST MARCH, 2023**

EXPENDITURE	Amount (Rs)	Amount (Rs)	INCOME	Amount (Rs)	Amount (Rs)
To Expenditure in respect of Properties			By Interest (on Bank Account)		
- Property Tax	28,470.00		By Income from other sources		
- Insurance	34.91		- Tuition fees	1,288,000.00	
- Other Expenses (Rent to Management)	11,950.00	40,454.91	- Other Fees from students (As Per Schedule - "E")	301,750.00	
- Other Expenses (MBPT Rent)	-		- Other Receipts from Students (As Per Schedule - "F")	10,409.00	
To Audit Fees		38,350.00			
To Depreciation		7,323.00			
To Expenses on objects of Trust Educational					
- Salaries and allowances (As Per Schedule - "C")	919,410.00				
- Honorarium and remuneration to visiting faculty	389,650.00				
- Educational & College Running Expenses (As Per Schedule - "D")	95,884.00	1,404,944.00			
To Excess of Income over Expenditure c/o to Balance sheet		176,032.09			
TOTAL		1,667,104.00	TOTAL		1,667,104.00

The above Income & Expenditure A/c to the best of my belief contains true account of Income & Expenditure of the College

For Bombay Teachers' Training College (D.Ed)



As per our Report of even date

For Singavi, Oturkar & Kelkar
Chartered Accountants
FRN - 110265W

(CA R. K. Mulchandani)
Partner

M.No. 045550
UDIN : 23045550BGRYNN5219

Place: Thane

Date: 09th August, 2023

(Dr. B. R. Balani)
Principal

Principal

Bombay Teachers' Training College
Date: 09th August, 2023
Coirada, Mumbai-01